

For MCTC Approval

The following table includes control totals approved by MCTC March 13th, 2013, 2030 calculated totals from data collected; and blank columns reserved for 2040 control totals determined at today's meeting.

Based on current population growth rates of 1.59% and the projections from the North Carolina Office of State Budget Management (OSBM), comparison projections at 1.59 and 1.00 percent are also provided for 2040.

Control Inputs	2012	2030 Control Totals	2030 Calculated	2040 Control Totals
Population	87635	28,000	28,000	
Households	37269	12,000	12,296	
Infill housing units from population distribution.			535	
Housing Units from new development.			5,840	
Housing Units from purchased lots.			5,921	
Employment				
Industry	5515	1,500	1,500	
Retail	3927	1504	1504	
Hwy Retail	3743	1410	1410	
Service	8325	3196	3196	
Office	6144	2350	2350	
Rec Employment	519	376	376	
Hotel Employment	1697	470	470	
Hospital	2000	500	500	

Calculate Annual Percentage Growth Rate		Calculate 2030-2040 Population Based on 1.59% Approved Annual Growth Rate		Calculate 2030-2040 Population Based on 1.00% Annual Growth Rate	
Enter:		Enter:		Enter:	
2010 Population	88,247	2030 Population	116,247	2030 Population	116,247
2030 Population	116,247	2040 Population	134,700	2040 Population	128,000
Number of years	20	Number of years	10	Number of years	10
Output: (Do not edit fields below)		Output: (Do not edit fields below)		Output: (Do not	
Growth rate	1.59%	Growth rate	1.59%	Growth rate	1.01%

28,000

18,453

11,753